

Savings

Appendix B

	2019/20 £'000	2020/21 £'000	2021/22 £'000	2022/23 £'000	2023/24 £'000
Transformation					
Transformation-blueprint savings - Staff	-772.2				
Transformation-blueprint savings - IT	76.0				
Transformation Non Pay Savings	-50.0				
Bridge Barns Offices	-10.6				
Income					
Sales, Fees and Charges - Future years target		-75	-75		
Sales, Fees and Charges - Arts	-5.4				
Sales, Fees and Charges - Planning	-15.0				
Sales, Fees and Charges - Licensing	-9.3				
Sales, Fees and Charges - Welfare/Careline	-12.4				
Sales, Fees and Charges - Horticulture/Grounds - Compost Waste Bins	-21.8				
Sales, Fees and Charges - Countryside	-11.0				
Parking Fee Income	-135.0				
Countryside - Ninespring and Yeovil Rec		-21	-15	-12.7	-13.6
Insurance Premiums procurement saving	-50.0				
	-1016.7	-96.0	-90.0	-12.7	-13.6